



DIRECTORATE OF RESOURCES MANAGEMENT

Charles P. Oliver, CPT, MS, USA
Comptroller
Date of Appointment - 15 July 1995

STAFF

Karen Strambler, Secretary

MISSION

The mission of the Directorate of Resources Management is to provide financial management analysis and manpower information, advice, and assistance to the Director and staff, the Board of Governors, and the Scientific Advisory Board.

ORGANIZATION

The directorate is organized into two divisions:
Financial Management Division
Manpower and Management Analysis Division

STAFF

Financial Management Division
Katie L. Askew, Chief
John W. Capriotti, Budget Assistant
Ernest Crowder, Jr., Budget Assistant
Samuel J. Ladson, Budget Assistant
Mary L. Ward, Budget Assistant
Reginald Wilkes, Budget Assistant
Manpower and Management Analysis Division
Thomas N. Tamanaha, Chief
Rosalyn A. Payne, Management Analyst

OVERVIEW

The year 1995 was a year of significant change for the directorate. The Resources Management Division was reorganized and renamed as the Directorate of Resources Management. CPT Dawson departed after 1 year as the comptroller and was replaced by CPT Oliver on 15 July 1995. Effective, 1 October 1994, executive agency support responsibility for the Institute shifted from the Office of the Surgeon General of the Army (OTSG) to the new U.S. Army Medical Command (MEDCOM), as part of the reorganization of the Army Medical Department (AMEDD). The Walter Reed Army Medical Center (WRAMC) Defense Accounting Office (DAO) was significantly downsized, and accounting office support for all WRAMC installation activities was transferred to the DAO at the Defense Finance and Accounting Service, Indianapolis (DFAS-IN), Indiana, effective 16 September 1994. The efforts of directorate personnel resulted in a relatively smooth transition with a minimum of confusion, despite the number and magnitude of the changes that occurred. This was the case throughout the fiscal year as well as during year-end closeout.

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end closeout process went exceedingly well. In fact, DFAS-IN personnel complimented the division staff for having the best closeout of all WRAMC installation organizations. Other problems related to the transition have arisen, but the division staff and DFAS-IN personnel are continuing to work together well to resolve issues as they arise.

FY 1995 Direct Funding

FY 1996 DHP core funding is currently projected at the same level of buying power as FY 1995. The Army DCSPER is providing an additional \$3.6 million in funding for expanded remains identification programs. The status of funding beyond FY 1996 is uncertain.

There were no changes in personnel and organization to the Manpower and Management Analysis Division in 1995. The division continued to perform the following functions: manpower and management assistance, notable agreements, and Internal Management Control Program. The division chief had an additional duty as the coordinator of the Combined Federal Campaign. The division chief and management analyst had additional duties as chairperson and recorder of the Incentive Awards Committee.

In management assistance, the total number of agreements with other federal agencies grew to 165. Notable new agreements completed were with the National Institutes of Health, the National Naval Medical Center, and the Walter Reed Army Medical Center for research projects. The Army's Internal Management Control Program was administered, with the completion of 51 checklists, 80% of which were by organizations of the Office of Administrative Services. There were no material weaknesses found even in high-risk areas such as acquisition management, facilities support, and financial management.